



Annual Workplan
EFY 2006



United Nations Development Programme
Ethiopia

*Empowered lives.
Resilient nations.*

Project Title:	Afar Integrated Dry land Management Project (
UNDAF Pillar	Pillar 1 Economic Growth And Risk Reduction
UNDAF Outcome(s):	UNDAF Outcome 5: By 2015, the governance systems, use of technologies and practices, and financing mechanisms that promote low carbon climate-resilient economy and society are improved at all levels
UNDAF outputs (s):	output 5.3: New technologies and practices that promote a climate resilient green economy introduced
Expected Project Output(s)	Output 1: Institutional capacity built for Integrated Dry lands Management Output 2: Sustainable Dry lands Management practices promoted Output 3: Livelihood diversification activities supported Output 4: Integrated dry land management (IDL), communication and information disseminated
Implementing Partner:	Afar Environmental Protection, Land Use And Administration Agency
Responsible Parties:	Dewe, Mile, Chiffra, Awura and Ewa, pastoralist and agriculture development offices

Brief Description of the Project

The Afar Integrated Dryland Management Project (AIDMP) is a scale-up from the 'Mile Project' implemented during 2006-2008 in Afar National Region State (ANRS). The AIDMP aims to build the environmental management capacity at community/kebele and wereda levels based on the Afar Regional and the 5 pilot Woredas/Districts Climate Change Adaptation Programmes prepared through the participation of Regional, Woreda and Federal level stakeholders. The Adaptation Programme has identified vulnerability of the pastoral communities and their environment, the available adaptive capacity and possible response measures to be taken at different levels. The interventions identified in 5 woredas are the one included in AIDMP to be implemented to raise the climate change adaptation capacity of the grass root communities. The AIDMP also aims to contribute to building the regional Climate Resilient Green Economy (CREG) platform, which intrinsically linked to sustainable dry lands management, comprising of stakeholders from the Federal, Regional, Woreda, Civil Societies working in the Region and UN organizations in ANRS. The Regional and the Woreda Climate Change Adaptation Programme prepared are central to the AIDMP strategy: to assist Afar communities to strengthen their resilience to the challenges of land degradation and to maintain and diversify livelihoods in difficult environmental conditions that are increasingly exacerbated by changes in weather patterns and changes in Afar social fabric. UNDP provides USD 1,592,300, secured from the Government of Norway to support UNCCD implementation in the 5 Woredas, namely: Dewe, Mile,



Chiffra, Aura and Ewa. The project contributes to implementation of the sustainable development as set in the national 5 years Growth and Transformation Plan (GTP). The AIDMP is a project within the CPD, contributed to UNDAF cycle 2007-2012-2015, a priority has transcended over longer period of time, and contribute to the achievement of Ethiopia's vision set in the GTP (2010/11- 2014/15): "Building an economy which has a modern and productive agricultural sector with enhanced technology and an industrial sector that plays a leading role in the economy, sustaining economic development and securing social justice and increasing per capita income of the citizens to as to reach the level of those in middle-income countries."

UNDAF Programme Period: 2012-2015	EFY 2006 AWP budget: 463,867.10
Key Result Area (Strategic Plan): Environment and sustainable development	Total resources required: 463,867.10
Atlas Award ID: UNDP1/00060784	Total allocated resources: 463,867.10
Start date: January 2010	<ul style="list-style-type: none"> • Regular (TRAC) 0 • Other: Norway 463,867.10
End Date: December 2013	
PAC Meeting Date: _____	Government (in kind) office space, logistics and staff time
Management Arrangement: NIM	Unfunded budget: 0

Agreed by IP : 

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 Elema Abubakar
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 General Manager



Agreed by MoFED: 

Adimasu Nabebe
 Director, UN Agency & Regional Economic Cooperation Directorate



Agreed by UNDP: 



Date: 25/07/2013

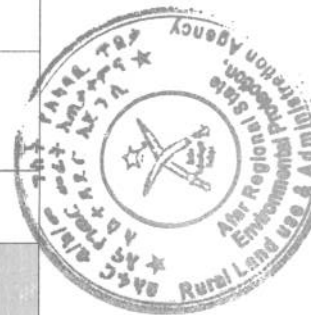
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CURRENCY: USD

EXPECTED PROJECT OUTPUTS	PLANNED ACTIVITIES	ETHIOPIA FY 2006 Budget (USD)				RESP. PARTY	PLANNED BUDGET		
		List activity results and associated actions					Funding Source	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4				
		UNDP FY 2013							
OUTPUT 1: Institutional capacity built for Integrated Dry lands Management	Activity Result 1: Project Team & Office established and operational					AREPL AA			
Indicators 1: Existence of functional PCU Office ; Representation of AIDL M platform members in woreda and regional decision-making bodies;	- Action 1. Support EPLUA with information communication network (internet service connectivity)		X			AREPL AA	Procurement of network hardware	3325.00	
Baseline: No project coordination unit (PCU) and no staff assigned;	-Action 2: Payment to three staffs salary providing support to project implementation (one Project Coordinator, one project officer and one financial officer)		X			AREPL AA	Salary	5720.00	
Targets: Regional PCU office established in Semera in gender balanced manner with Coordination Team assigned and Coordin Adviser on board; Project support groups established;Related CP	Activity result 2 : transport services available for project operations Actions 1: Service and maintenance for the project vehicle		X			AREPL AA	Vehicle operation and maintenance	5000.00	



outcome:	<p>Activity Result 3: Woreda level project coordination unit established and operational</p> <p>Action 1 Payment of salary for 5 field officers providing technical backstopping at woreda</p>	X	AREPL AA	Salary	6000.00
	<p>Activity Result 4 : Strengthened project implementation effectiveness at regional levels;</p> <p>Action: 1 Conduct a Regional IDLMP Management (Steering) and technical Committee meeting</p>	X	AREPL AA	Meeting	750.00
	<p>Activity Result 5: effective coordination at local level through project field monitoring and reporting;</p> <p>Action: Conduct woreda IDLMP Management (Steering) and technical Committee meetings at woreda level</p>	X	AREPL AA	Meeting	1000.00
	<p>Activity Result 6 : Project terminal evaluation report produced</p> <p>Action: Conduct terminal evaluation of the project</p> <p>Action: project financial auditing</p>	X	AREPL AA	Consultant	15,000.00
Indicator 2: Market access facilitated in two woredas in gender sensitive manner	<p>Activity Result 1: Woreda level livestock market centers and networks established and become operational</p> <p>Action: Construct one livestock</p>	X	AREPL AA	Contractor	42,000.00



Output 3: Livelihood diversification activities supported Indicator 1: Alternative livelihood generated in gender sensitive manner Baseline: No hand crafts training in handicrafts Target 1. 90 youth supported 2. five community association trained and start new business	Activity Result 1: new business/employment opportunity created for 90 youths Action 1 Procure and distribute production tools for 90 trained youths to create business Activity result 2: Community group organized, trained and supported to start new business Action 1: Support to community 5 cooperatives engaged in micro-business including improvement of value chain in milk product in gender sensitive manner (micro capital grant)	X				AREPL AA		Procurements (tools)	20,000.00
		X				AREPL AA		Micro capital grant	30,000.00
		0	50,000.00	0	0				
Subtotal (per quarter)			50,000.00	0					
Subtotal (per half year)			50,000.00	0					
Subtotal (EFY 2006)			50,000.00						50,000.00
Output 4: Integrated dry land management (IDL), communication and information disseminated Indicators 1: IDLM information available at least in target woredas and ANRS Baseline: Low level of awareness on IDLM Targets:- 1.IDLM awareness materials	Activity Result 1: Popularization of the project result and integrated dry lands management practices Action 1: Develop IDLM awareness materials, e.g.: brochures, posters in Afar language; Printing and dissemination of local laws and guidelines Action 2: Prepare information and communication products and broadcast thorough radio and TV.	X				AREPL AA		Consultants	4000.00
		X				AREPL AA		Procurement	10,000.00



